

Public Document Pack

SUPPLEMENTARY INFORMATION

NORTH WEST (OUTER) AREA COMMITTEE

7TH NOVEMBER 2011

- FURTHER EXPRESSION OF INTEREST FOR WELLBEING FUNDING FROM THE YOUTH SERVICE, CONSIDERED AS PART OF THE REPORT ENTITLED, 'WELLBEING FUND BUDGET REPORT'
- APPENDIX 2 TO THE REPORT ENTITLED, 'OUTER NORTH WEST AREA COMMITTEE BUSINESS PLAN'.

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Late item - Wellbeing large grant application

Name of Project: Driving Training

Ward Affected: All wards

Name of delivery organisation: Youth Service

Amount requested: £2460 (£615 per ward)

The Youth Service want to take local young people to more events, activities and inter-area events. They are limited by transport as the Outer North West is a large area and public transport is relatively limited compared to the inner areas. The funding would pay for two staff members to gain a driving qualification to drive passenger minibuses. Costs are also required to pay for additional staff to cover the sessions and programmes of work whilst the staff are on the training course. The application was discussed at the Children & Young Peoples sub group on the 2nd November with officers from the youth service. The sub group supported the application and recommended that it is funded by the Area Committee.

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What do we propose to do? (Outcome)	How will we do it?	Who? (Service)	Performance Measures (evaluates the service)	Indicator (quantify the achievement)
Sustainable Economy and Culture				
Residents in Outer North West have access to opportunities to become involved in sport and cultural activities	Identify opportunities to encourage increased use of community assets	Area Management Library Service Yeadon Tarn Leisure Centres	Numbers of visitors and participants	
Make better use of our community buildings	Support our community centres in the area to have sustained and where possible, increased usage. Assist in reviewing the Council's assets (buildings) in relation to community involvement, usage, running and disposal.	Area Management Area Management	Continued use of community centres, increased/alternative usage Running of buildings by third party organisations. Disposal of under utilised assets	
Work with local businesses to support a flourishing local economy	Support the regeneration of local town and district centres to reduce the number of empty shop units and to enhance the attractiveness and environmental quality of the areas		Flourishing and diverse local economy	
Provide as many opportunities as	Support residents in our neighbourhoods to achieve	Jobs and Skills	Attendance by local community at skills and	

possible for people to get jobs or learn new skills	job readiness through the provision of skills and training activities.		training activities	
Safer and Stronger Communities				
Fight crime and antisocial behaviour. With a particular focus on reducing burglary rates	<p>Work with partners to identify and tackle crime hotspot areas</p> <p>Reduce burglary through multi agency working and specific initiatives such as the capture house and capture car projects</p> <p>Provide residents with support, advice and equipment to help them prevent burglary</p>	Area Management Neighbourhood Policing Team	<p>Reduction in crime figures particularly burglary and anti-social behaviour.</p> <p>Number of convictions resulting from the capture house and capture car projects</p> <p>Increased perception of community safety amongst residents.</p>	
Listen to the views of local people in our decision making and support local events that bring people together	<p>Provide a range of ways for residents and partners to have their say about local priorities.</p> <p>Develop Area Leadership Teams to oversee neighbourhood improvement plans for our priority neighbourhoods.</p> <p>Support local community events across the area throughout the year</p>	Area Management WNW Homes, Parks & Countryside, Streetscene Services, Youth Service, Extended Services	<p>Holding of community engagement events such as community forums and meet the people events</p> <p>Holding of community events and relevant activities for families and young people</p>	
Support volunteering within our local communities	Provide information and opportunities for people to get involved with volunteering.	Area Management Third Sector partners	Increased number of volunteers	

<p>Consult local people on changes that may affect their lives and support them to get involved in local decision making</p>	<p>Undertake annual consultation through the Leeds Citizens Panel to identify Area Committee priorities.</p> <p>Provide the public with information to assist them in understanding local issues through a range of communication channels including public meetings</p> <p>Seek the views of the public on key developments that will affect the areas where they live</p> <p>Support local voluntary, community and faith organisations to play a lead role in the development of neighbourhood activities</p>	<p>LCC Corporate Communications and Area Management</p> <p>Area Management</p> <p>Area Management, LCC Regeneration Service</p> <p>Area Management WNW Homes</p>	<p>Survey undertaken, analysis complete and findings reported to Area Committee</p> <p>Undertake up to 12 forums and public drop in meetings in the Outer North West</p> <p>Hold community meetings in priority neighbourhoods and ensure that significant developments are appropriately communicated to the public.</p> <p>Community organisations will have the capacity and opportunity to engage with, lead and influence neighbourhood activities</p>	
<p>Improve the local environment and our parks and open spaces</p>	<p>Work with Streetscene and the Area Committee sub group to deliver the new Service Level Agreement to meet community need around Streetscene and environmental improvements</p> <p>Work with residents and local groups to ensure the cleanliness of our streets and open spaces; take</p>	<p>Area Management Streetscene Services Streetscene and Environment sub group</p> <p>Area Management Environmental Action Team</p>	<p>Successful implementation of the streetscene delegation</p> <p>Improved cleanliness of streets and pavements</p> <p>Feedback from community forums</p> <p>Increased number of</p>	

	<p>enforcement action where there are problems eg dog fouling; work with local businesses, schools and environmental groups on litter picking and cleaning where it is needed.</p> <p>Work with relevant partners to reduce the number of derelict buildings and land and the impact they have on communities</p> <p>Work with partners through Locality Working to resolve land ownership issues which may result in unsatisfactory maintenance (rationalise service provision)</p>	<p>Area Management Asset Management</p> <p>Area Management Streetscene Services Parks & Countryside WNW Homes</p>	<p>enforcement actions/fixd penalty notices</p> <p>Reduction in numbers of derelict buildings/land/eye sore sites</p> <p>Timely (joined up) grounds maintenance. Reduction in maintenance costs through efficiency improvements</p>	
Health and Wellbeing				
Promote healthy lifestyles and tackle health inequalities	Deliver projects to target health issues through local health and well-being groups and priority neighbourhoods in conjunction with Public Health	Area Management Public Health		
Children and Families				
All children and young people in Leeds have access to out of school activities.	Commission Outer North West Extended Services Clusters to deliver a broad range of out of school activities for 5-19yr olds	Extended Services Clusters		

	Deliver projects to introduce and involve young people in outdoor activities available through the facilities at Yeadon Tarn	Area Management Sports Development	Numbers of young people participating in the sessions	
Housing and Regeneration				
Encourage public services to work together with local residents to improve our most deprived neighbourhoods	Use our well-being budget to help community groups and voluntary organisations to deliver projects to improve the area through Locality Working to improve our most deprived and unclean areas	Area Management (relevant Council departments)	Improvement in ranking of most deprived neighbourhoods (SOA)	

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